

<p style="text-align: center;">TABLE 1</p> <p style="text-align: center;">FTA APPROPRIATIONS FOR FISCAL YEAR 1998</p>

PROGRAM	AMOUNT
CAPITAL	\$2,000,000,000
METROPOLITAN PLANNING	39,498,800
STATE PLANNING AND RESEARCH	8,251,200
NATIONAL PLANNING AND RESEARCH	32,750,000
URBANIZED AREA FORMULA	2,303,702,677
ELDERLY AND PERSONS WITH DISABILITIES	62,219,389
NON-URBANIZED AREA FORMULA	134,077,934
RTAP (RURAL TRANSIT ASSISTANCE)	4,500,000
WASHINGTON D C METRO RAIL	200,000,000
ADMINISTRATION	45,614,000
UNIVERSITY TRANSP. CENTERS	6,000,000
TRANSIT COOPERATIVE RESEARCH	4,000,000
NATIONAL TRANSIT INSTITUTE	3,000,000
TOTAL	\$4,843,614,000

NOTE: Urbanized Area Formula includes \$4,849,950 for the Alaska Railroad.

TABLE 2

FTA APPROPRIATIONS (INCLUDES LOAN AUTHORITY, UNRESTRICTED AUTHORITY, AND CONTRACT AUTHORITY)
FISCAL YEARS 1961 - 1999

Thousands of Dollars

FISCAL YEAR	CAPITAL	PLANNING	ELDERLY & PERSONS WITH DISABILITIES	INNOV. TECH TECH. INTRO	SECTION 17	SECTION 5	URBANIZED AREA FORMULA	NONURBAN. AREA FORM. & RTAP	NATIONAL TRANSIT PLANNING & RESEARCH	INTERSTATE SUBSTITUTE	CLEAN FUELS FORM.	OVER THE RD BUS	JOB ACC/ REVERSE COMMUTE	WASH DC METRO RAIL	UNIV. TRANSP. CENTERS	TOTAL	ADMINIST.	TOTAL
1961	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	0	42,500
1962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1964	3,000	0	0	0	0	0	0	0	4,805	0	0	0	0	0	0	7,805	195	8,000
1965	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,000	300	65,300
1966	135,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,000	455	135,455
1967	130,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130,000	735	130,735
1968	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125,000	690	125,690
1969	169,147	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	174,147	853	175,000
1970	137,000	8,000	0	0	0	0	0	0	30,000	0	0	0	0	0	0	175,000	1,600	176,600
1971	555,675	15,000	0	0	0	0	0	0	26,000	0	0	0	0	0	0	596,675	3,325	600,000
1972	803,700	25,000	0	0	0	0	0	0	65,000	0	0	0	0	0	0	893,700	6,300	900,000
1973	863,708	33,500	0	0	0	0	0	0	96,250	0	0	0	0	0	0	993,458	6,542	1,000,000
1974	872,000	37,600	0	0	0	0	0	0	35,050	61,000	0	0	0	0	0	1,005,650	5,000	1,010,650
1975	1,330,110	36,610	19,900	0	0	300,000	0	0	45,050	65,700	0	0	0	0	0	1,797,370	5,960	1,803,330
1976	1,078,000	38,700	22,000	0	25,000	500,000	0	0	54,000	632,000	0	0	0	0	0	2,349,700	10,300	2,360,000
TQ	246,500	9,200	0	0	0	125,000	0	0	11,500	0	0	0	0	0	0	392,200	2,900	395,100
1977	1,228,000	43,200	22,000	0	55,000	650,000	0	0	61,200	570,072	0	0	0	0	0	2,629,472	12,600	2,642,072
1978	1,375,000	55,000	25,000	0	45,000	775,000	0	0	70,000	662,760	0	0	0	0	0	3,007,760	20,000	3,027,760
1979	1,175,000	55,000	20,000	0	0	1,403,500	0	76,500	68,500	623,765	0	0	0	0	0	3,422,265	16,849	3,439,114
1980	1,625,075	55,000	20,000	0	0	1,405,000	0	85,000	70,300	425,000	0	0	0	0	0	3,685,375	17,884	3,703,259
1981	2,095,000	45,000	25,000	25,000	0	1,455,000	0	72,500	56,840	615,032	0	0	0	0	0	4,389,372	22,200	4,411,572
1982	1,377,500	55,000	25,000	7,000	0	1,365,250	0	68,500	49,600	560,000	0	0	0	0	0	3,507,850	24,388	3,532,238
1983	1,606,650	50,000	25,000	10,000	0	1,200,000	756,175	91,325	58,250	412,000	0	0	0	240,000	0	4,449,400	28,407	4,477,807
1984	1,138,900	50,000	26,100	10,000	0	0	2,318,606	69,986	54,800	295,400	0	0	0	250,000	0	4,213,792	29,400	4,243,192
1985	1,018,800	50,000	26,200	5,000	0	0	2,377,730	71,770	51,000	250,000	0	0	0	250,000	0	4,100,500	31,000	4,131,500
1986	970,565	47,850	29,500	4,785	0	0	1,997,264	60,286	16,652	191,400	0	0	0	217,239	0	3,535,541	28,710	3,564,251 *
1987	915,000	45,000	35,000	7,500	0	0	1,924,995	75,005	17,400	200,000	0	0	0	201,120	0	3,421,020	31,000	3,452,020
1988	980,250	45,000	35,000	0	0	0	1,732,314	69,389	12,217	123,500	0	0	0	180,500	5,000	3,183,170	31,882	3,215,052
1989	985,000	45,000	35,000	0	0	0	1,603,596	71,404	10,000	200,000	0	0	0	168,000	5,000	3,123,000	31,882	3,154,882
1990	982,045	44,370	34,510	0	0	0	1,624,380	70,520	9,970	159,520	0	0	0	84,745	4,930	3,014,990	31,809	3,046,799 **
1991	1,114,982	45,000	35,000	0	0	0	1,734,620	70,359	8,000	148,998	0	0	0	64,099	5,000	3,226,058	32,583	3,258,641
1992	1,356,167	43,688	54,884	0	0	0	1,822,762	106,087	60,427	160,000	0	0	0	124,000	6,985	3,735,000	37,000	3,772,000
1993	1,725,000	38,250	48,636	0	0	0	1,560,539	95,075	42,500	75,000	0	0	0	170,000	6,000	3,761,000	38,245	3,799,245
1994	1,785,000	41,513	58,726	0	0	0	2,226,553	129,588	47,428	45,000	0	0	0	200,000	6,000	4,539,808	39,457	4,579,265
1995	1,724,904	41,513	59,152	0	0	0	2,299,836	137,536	46,953	48,030	0	0	0	200,000	6,000	4,563,924	42,316	4,606,240
1996	1,665,000	39,500	51,609	0	0	0	1,890,147	114,572	41,500	0	0	0	0	200,000	6,000	4,008,328	40,722	4,049,050
1997	1,900,000	39,500	56,041	0	0	0	1,978,021	119,623	41,500	0	0	0	0	200,000	6,000	4,340,685	41,826	4,382,511
1998	2,000,000	39,499	62,219	0	0	0	2,303,703	138,578	48,001	0	0	0	0	200,000	6,000	4,798,000	45,614	4,843,614
1999	2,307,000	43,841	67,036	0	0	0	2,552,241	183,174	48,908	0	0	2,000	75,000	50,000	6,000	5,335,200	53,088	5,388,288
TOTAL	\$39,582,178	\$1,266,334	\$918,513	\$69,285	\$125,000	\$9,178,750	\$32,703,482	\$1,976,777	\$1,384,601	\$6,524,177	\$0	\$2,000	\$75,000	\$2,999,703	\$68,915	\$96,874,715	\$774,017	\$97,648,732

* After Sequestration

** After Sequestration and Drug Assessment

NOTES:

1) The Interstate Transfer Substitution program appropriations in FY 1977 through FY 1981 included transit and highway funds. The column above includes only the transit funds. The total appropriations for these years are as follows: FY 1977-\$575 M.; FY 1978-\$789 M.; FY 1979-\$700 M.; FY 1980-\$700 M.; and FY 1981-\$865 M.

2) RTAP appropriations by fiscal year are: 1987-\$5 M; 1988-\$4.75 M; 1989-\$5 M; 1990-\$4.985 M; 1991-\$5 M; 1992-\$5 M; 1993-\$4.25 M; 1994-\$4.613 M; 1995-\$4.6125 M; 1996-\$4.5 M; 1997-\$4.5 M; 1998-\$4.5 M; 1999-\$5.2 M

3) Reflects FY 1996 enacted level of \$42 million minus FTA share (\$1.85 million) of \$25 million DOT reduction and a \$378,000 working capital fund reduction.

TABLE 3

FTA BUDGET AUTHORITIES FOR FISCAL YEARS 1961 - 1999

Thousands of Dollars

FISCAL YEAR	GENERAL FUNDS	LOAN AUTHORITY	UNRESTRICTED AUTHORITY	CONTRACT AUTHORITY	TOTAL
1961	\$0	\$42,500	\$0	\$0	\$42,500
1962	0	0	0	0	0
1963	0	0	0	0	0
1964	5,000	3,000	0	0	8,000
1965	300	75	60,000	0	60,375
1966	455	0	130,000	0	130,455
1967	735	0	130,000	0	130,735
1968	690	0	125,000	0	125,690
1969	0	0	175,000	0	175,000
1970	31,600	0	145,000	0	176,600
1971	29,325	0	159,000	376,675	565,000
1972	71,300	0	0	828,700	900,000
1973	102,792	0	-35,000 *	897,208	965,000
1974	40,050	0	0	909,600	949,650
1975	50,806	0	0	1,686,620	1,737,426
1976	277,300	0	0	2,082,700	2,360,000
TQ	14,400	0	0	380,700	395,100
1977	528,800	0	0	2,118,200	2,647,000
1978	563,000	0	0	2,580,000	3,143,000
1979	2,360,349	0	0	1,150,000	3,510,349
1980	3,987,484	0	0	775,000	4,762,484
1981	4,675,200	0	0	0	4,675,200
1982	3,545,238	0	0	0	3,545,238
1983	3,699,011	0	0	779,000	4,478,011
1984	3,018,192	0	0	1,250,000	4,268,192
1985	3,012,750	0	0	1,100,000	4,112,750
1986	2,530,001	0	0	1,052,700	3,582,701
1987	2,449,820	0	0	1,097,200	3,547,020
1988	2,084,552	0	0	1,203,000	3,287,552
1989	2,014,882	0	0	1,250,000	3,264,882
1990	1,911,154	0	0	1,281,000	3,192,154
1991	1,858,641	0	0	1,400,000	3,258,641
1992	1,865,439	0	0	1,910,000	3,775,439
1993	940,095	0	0	2,859,150	3,799,245
1994	1,602,574	0	0	2,976,691	4,579,265
1995	1,731,336	0	0	2,874,904	4,606,240
1996	1,274,050	0	0	2,775,000	4,049,050
1997	823,326	0	0	3,559,185	4,382,511
1998	583,614	0	0	4,260,000	4,843,614
1999	1,137,288	0	0	4,251,000	5,388,288
TOTAL	\$48,821,549	\$45,575	\$889,000	\$49,664,233	\$99,420,357

* Transfer from FTA appropriations to "Interim Operating Assistance" account administered by the Office of the Secretary of Transportation to implement the Regional Rail Reorganization Act of 1973 pursuant to the Foreign Assistance and Related Programs Appropriations Act. 1974.

TABLE 4

SECTION 5307 OPERATING ASSISTANCE LIMITATIONS	
FY 1982	\$1,035,629,371
FY 1983	875,000,000
FY 1984	870,105,579
FY 1985	871,322,316
FY 1986	871,322,316
FY 1987	860,719,568
FY 1988	804,691,892
FY 1989	804,691,892
FY 1990	802,278,000
FY 1991	802,278,000
FY 1992	802,278,000
FY 1993	802,278,000
FY 1994	802,278,000
FY 1995	710,000,000
FY 1996	400,000,000
FY 1997	400,000,000
FY 1998	150,000,000
FY 1999	0

NOTE: Operating assistance limitations discontinued after FY 1998.